Better Care Fund 2025-26 Q3 Reporting Template

4. Metrics for 2025-26

Selected Health and Wellbeing Board: | Leicestershire

For metrics time series and more details: [BCF dashboard link](#)

For metrics handbook and reporting schedule: [BCF 25/26 Metrics Handbook](#)

4.1 Emergency admissions

Plan

		Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
Emergency admissions to hospital for people aged 65+ per 100,000 population	Rate	1,484.0	1,576.1	1,633.3	1,649.2	1,677.8	1,525.3	1,592.0	1,553.9	1,598.4	1,595.2	1,506.2	1,655.6
	Number of Admissions 65+	2,335	2,480	2,570	2,595	2,640	2,400	2,505	2,445	2,515	2,510	2,370	2,605
	Population of 65+	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0	157,349.0

Assessment of whether goal has been met in Q3:	On track to meet goal
You may use this box to provide a very brief explanation of overall progress if you wish.	When comparing actuals with planned performance, the data for the year so far shows that we are currently on target. Quarter 3 data (up to Nov 25) shows improved performance against the plan, as well as YTD. It shows that the average rate is 1432 against a target of 1591. Leicestershire performance is comparable to the England average and is better than the average for the East Midlands in Oct 25. Data is currently only available until Oct 25.

4.2 Discharge Delays

Original Plan

	Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
Average length of discharge delay for all acute adult patients (this calculates the % of patients discharged after their DRD, multiplied by the average number of days)	0.45	0.44	0.43	0.42	0.41	0.40	0.38	0.38	0.36	0.35	0.34	0.33
Proportion of adult patients discharged from acute hospitals on their discharge ready date	85.0%	85.4%	85.7%	86.1%	86.5%	86.8%	87.2%	87.5%	87.9%	88.3%	88.6%	89.0%

For those adult patients not discharged on DRD, average number of days from DRD to discharge	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Assessment of whether goal has been met in Q3:	Not on track to meet goal
You may use this box to provide a very brief explanation of overall progress if you wish.	YTD data up until Nov 25, shows that we are currently off target by 1.4% against planned performance. Nov 25 data shows Leics HWB is comparable with the England average and better than the East Midlands average.

4.3 Residential Admissions

Actuals + Original Plan		2023-24 Full Year Actual	2024-25 Full Year CLD Actual	2025-26 Plan Q1 (April 25-June 25)	2025-26 Plan Q3 (July 25-Sept 25)	2025-26 Plan Q3 (Oct 25-Dec 25)	2025-26 Plan Q4 (Jan 26-Mar 26)
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Rate	509.8	523.7	132.2	137.9	137.9	137.3
	Number of admissions	785.0	824.0	208.0	217.0	217.0	216.0
	Population of 65+*	157349.0	157349.0	157349.0	157349.0	157349.0	157349.0